

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### JEFFERSON COUNTY

County Seat  
Dandridge

Square Miles  
274.08



	UNITED STATES	TENNESSEE	JEFFERSON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	53,535
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	51,660
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	3.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.5
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.3
Veterans, 2011-2015	20,108,332	462,414	4,537
Households, 2011-2015	116,926,305	2,504,556	19,679
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	82.4
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	15.6
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$42,417
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$22,383
Persons in poverty, percent	13.5	16.7	16.8
Population per square mile, 2010	87.4	153.9	187.6
Land area in square miles, 2010	3,531,905.43	41,234.90	274.08

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Jefferson**

<b>2016-17 Tax Collections</b>	<b>Baneberry</b>	<b>Dandridge</b>	<b>Jefferson City</b>	<b>New Market</b>	<b>White Pine</b>	<b>Jefferson County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$84,423	\$84,423
Beer	\$233	\$1,358	\$4,099	\$644	\$1,060	\$18,415	\$25,809
Business Tax	\$0	\$96,615	\$301,642	\$0	\$36,263	\$459,385	\$893,905
Excise	\$0	\$8,291	\$19,466	\$0	\$6,711	\$73,284	\$107,751
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$391	\$391
Gas & Motor Fuel	\$14,408	\$84,056	\$253,781	\$39,876	\$65,642	\$1,843,206	\$2,300,968
Income Tax	\$4,703	\$158,991	\$67,202	\$16,086	\$56,567	\$222,409	\$525,957
Mixed Drink	\$1,251	\$24,848	\$12,713	\$0	\$0	\$0	\$38,811
Sales	\$39,748	\$231,889	\$700,121	\$110,007	\$181,091	\$8,101	\$1,270,957
Telecomm Sales	\$44	\$256	\$774	\$122	\$200	\$7,979	\$9,375
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$19,217	\$19,217
TVA Replacement	\$5,438	\$32,538	\$96,225	\$15,051	\$24,777	\$1,000,580	\$1,174,610
<b>Total</b>	<b>\$65,824</b>	<b>\$638,841</b>	<b>\$1,456,023</b>	<b>\$181,786</b>	<b>\$372,312</b>	<b>\$3,737,388</b>	<b>\$6,452,174</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Jefferson County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$96,013	\$0	\$96,013
Agricultural Resources Conservation Fund	\$91,887	\$0	\$91,887
Fairs	\$2,573	\$0	\$2,573
Volunteer Fire Department Grants	\$0	\$4,824	\$4,824

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,862,200	\$1,094,100	\$6,119,500	\$10,075,800	666
Facilities Operations	\$7,245,400	\$0	\$0	\$7,245,400	112
Foster Care	\$267,000	\$198,000	\$0	\$465,000	104
Independent Living	\$40,700	\$150,300	\$0	\$191,000	33

Facilities Operations Name(s): Mountain View Youth Development Center

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$798,605	\$0	\$798,605	-
Fire Academy Trainees	\$0	\$0	\$0	87
Firefighter Supplements	\$9,600	\$0	\$9,600	16
Police Pay Supplements (POST)	\$57,000	\$0	\$57,000	95
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,192	\$104,230	\$109,422	10,544	80
OPTIONS	\$138,820	\$0	\$138,820	-	33
State Health Insurance Assistance Program (SHIP)	\$0	\$8,421	\$8,421	-	652

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$223,201	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$80,712,800	\$1,570

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$738,800	\$0	\$738,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,435,100	\$0	\$1,435,100

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$363,096	\$0	\$363,096

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$694,301	\$35,695	\$729,996	4

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,808	\$0	\$8,808
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$29,688	\$0	\$29,688

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$88,410	\$88,410	74	-
K-12 Programs	\$36,086,616	\$6,588,270	\$42,674,886	7,132	456
Pre-Kindergarten Programs	\$772,944	\$0	\$772,944	158	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$9,475	\$0	\$9,475	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$43,700	\$43,700	2

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	27

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	27,100	402,336

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$1,828	\$0	\$0	\$0	\$1,828	2
Children's Special Services (CSS)	\$18,948	\$15,115	\$0	\$0	\$34,063	26
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$24,116	\$0	\$0	\$0	\$24,116	7
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,838	\$23,838	21
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	22
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,811	\$13,221	\$0	\$0	\$20,032	38
Tobacco Settlement Funds	\$24,602	\$0	\$0	\$0	\$24,602	2,782
Women, Infant, Children (WIC)	\$0	\$750,241	\$264,595	\$0	\$1,014,836	2,188

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	417	\$1,872	600	\$2,179,373
Colleges of Applied Technology	\$0	\$0	\$0	-	-	187	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	743	-	\$0	-	\$0
Universities	\$234,652	\$0	\$234,652	-	4	458	-	\$0	-	\$0
UT- County Technical Advisory Service	\$10,258	\$0	\$10,258	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$53,447	\$0	\$53,447	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$17,980	\$0	\$17,980	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	222

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$650,947	\$650,947	\$0	265,763
Child Care Certificate Program	\$0	\$0	\$0	\$103,483	74
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,021,923	2,916
Families First Cash Assistance	\$76,878	\$229,765	\$306,643	\$0	3,397
Summer Food Service Program (meals)	\$0	\$48,630	\$48,630	\$0	15,958
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,111,535	\$12,111,535	\$0	103,126
Vocational Rehabilitation (Direct Client Services)	\$10,513	\$38,843	\$49,356	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$57,938	\$0	\$57,938	-	26
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	53	-	13
Unemployment Insurance Benefits	\$1,259,905	\$0	\$1,259,905	-	-	-
Workers Compensation	\$66,128	\$0	\$66,128	-	573	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$729,019	47	\$11,211,838

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$170,706	\$0	\$0	\$170,706	302
Crisis Services Continuum	\$183,835	\$0	\$0	\$183,835	813
Other Mental Health Services	\$0	\$0	\$0	\$354,541	1,115
Regional Mental Health Institute	\$0	\$0	\$0	\$825,857	27
Substance Abuse Services	\$0	\$0	\$0	\$266,917	130

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$10,103	\$11,501	\$21,604	1	14	8	60	7	89

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$332,483	\$0	\$332,483	4

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	14,334	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,941	-
Highway Safety Grants	\$0	\$45,075	\$45,075	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,362

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$1,500	\$1,500
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$4,144	\$4,144

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,351	\$0	\$38,351	4
Adults on TennCare	\$14,163,416	\$26,343,995	\$40,507,411	5,570
Children on TennCare	\$9,400,264	\$17,484,518	\$26,884,782	6,870
CHOICES Enrollees	\$6,065,952	\$11,282,688	\$17,348,639	325
Cover Kids	\$85,534	\$1,098,824	\$1,184,358	560
Cover RX	\$83,784	\$0	\$83,784	517
Intellectual and Developmental Disabilities Waivers	\$703,289	\$1,308,120	\$2,011,409	24
Supplemental Hospital Payments	\$0	\$0	\$0	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$9,388	\$0	\$9,388

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$6,556	\$11,662	2	24
Other Forensic Tests	\$0	\$0	\$0	-	377

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$64,541	\$3,177,732	\$3,242,273	14	795	809

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	45,948	-
Rate Regulated Utilities Per County	3	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$15,000	\$0	\$15,000

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$82,308	\$0	\$82,308	-	-
State Aid Road Program	\$296,300	\$0	\$296,300	-	-
State-maintained Highways	\$1,415,288	\$0	\$1,415,288	148	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$21,043,465	\$0	\$21,043,465

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$23,023,000	\$23,023,000	4,398

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$52	\$0	\$52	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,068	7,388	1,133

Wildlife Management Areas Acres: 751

Wildlife Management Areas Name(s): Ford Swamp Refuge, Henderson Island Refuge, 3 Boat Access Sites